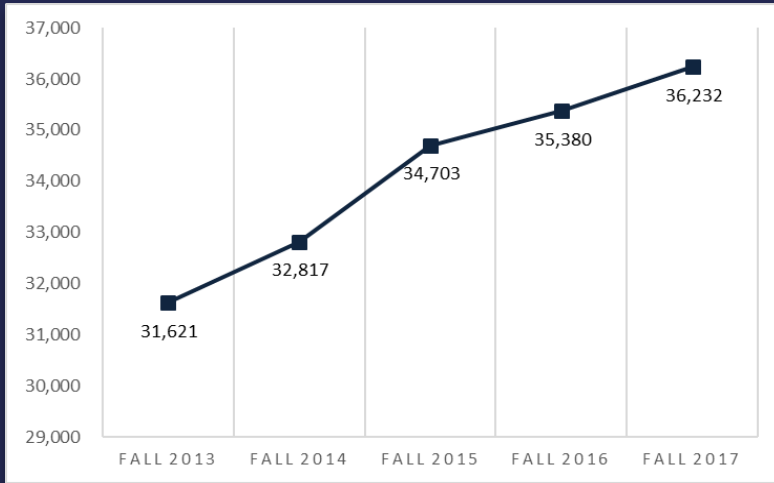


Sam Houston State University

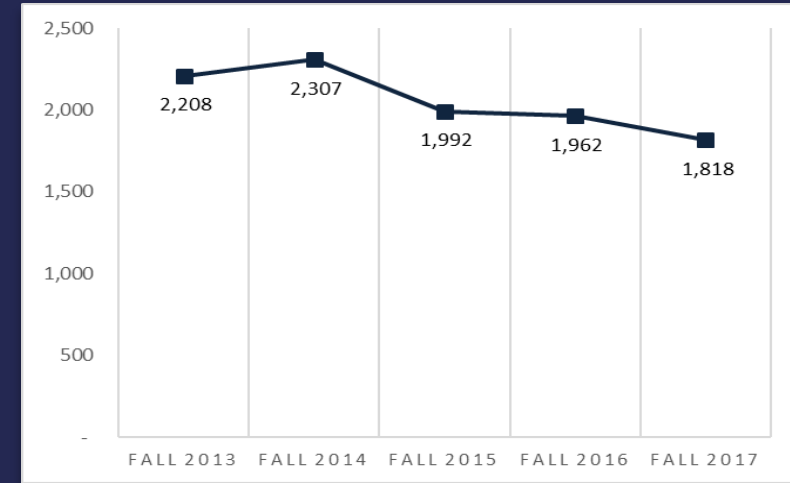
President's Cabinet/Council of Academic Deans
Strategic Plan/Budget Meeting
April 2 – April 3, 2018

DATA POINTS BY COLLEGE
2013–2017

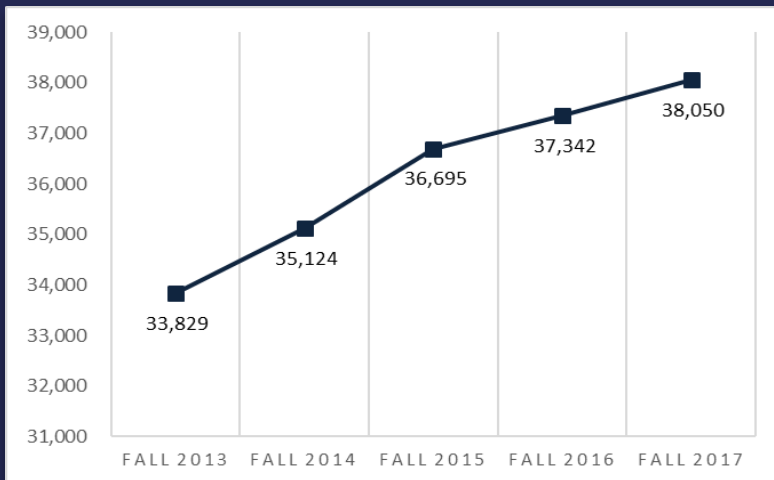
SHSU College of Business



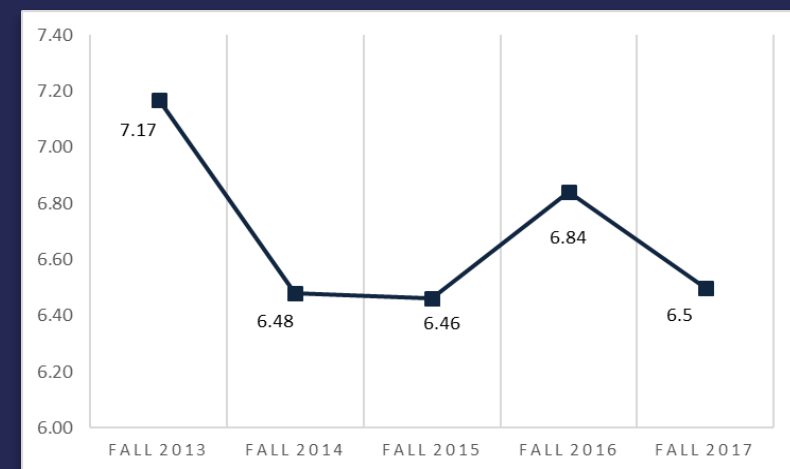
Undergraduate SCH: 14.6% Change



Graduate SCH: (17.7%) Change

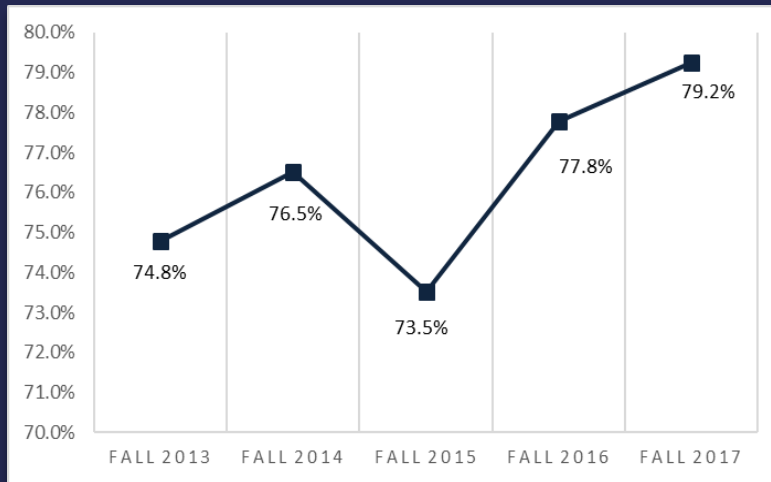


Total SCH: 12.5% Change

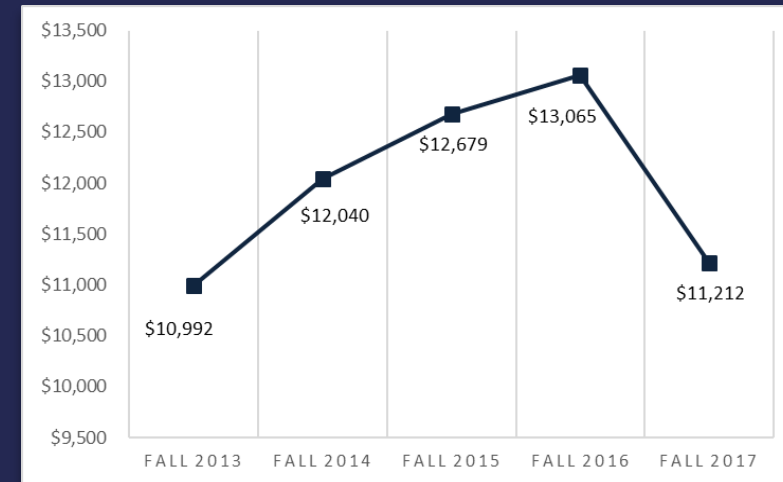


Faculty/Staff Ratio

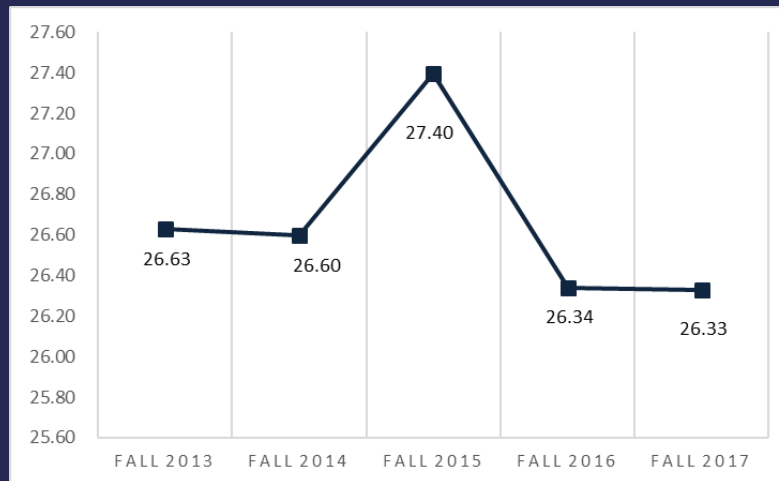
SHSU College of Business



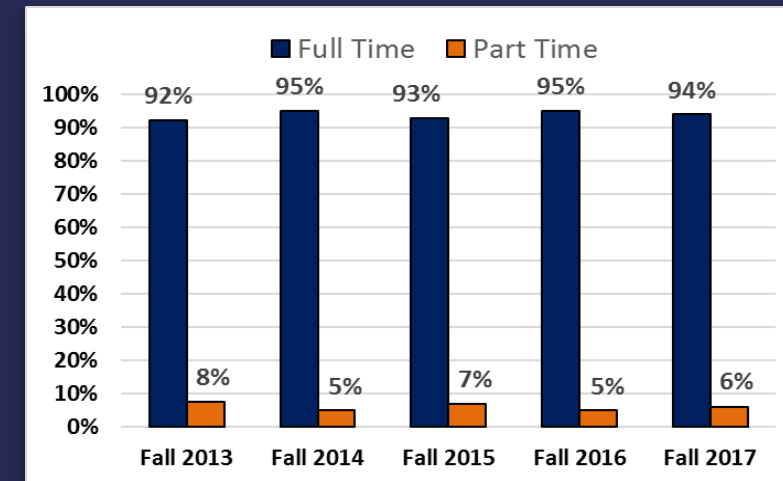
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

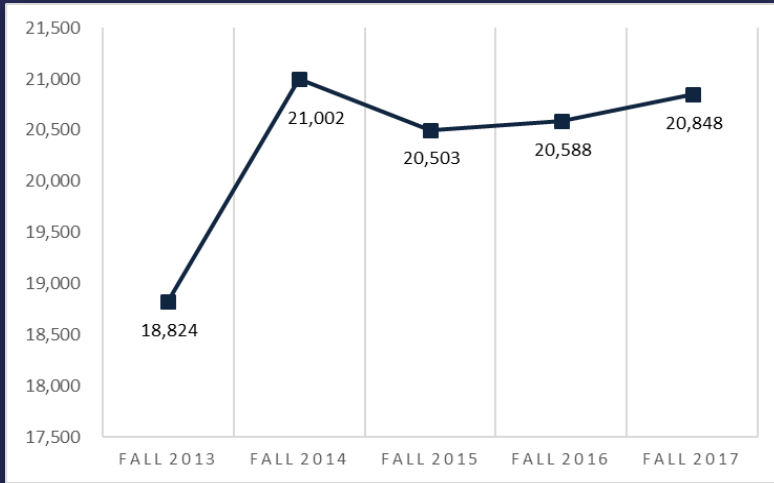


Student/Faculty Ratio

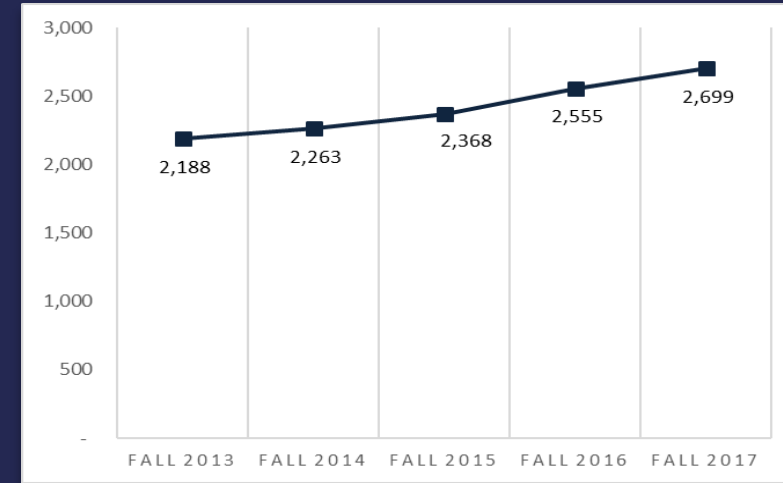


% SCH by Full Time & Part Time Faculty

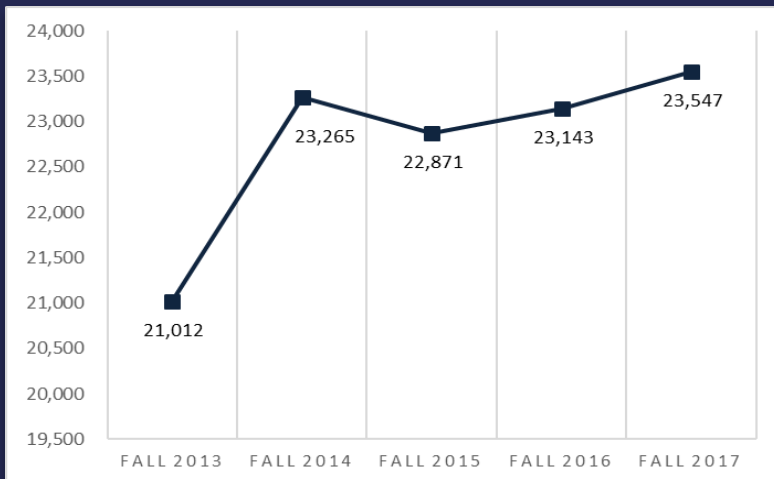
SHSU College of Criminal Justice



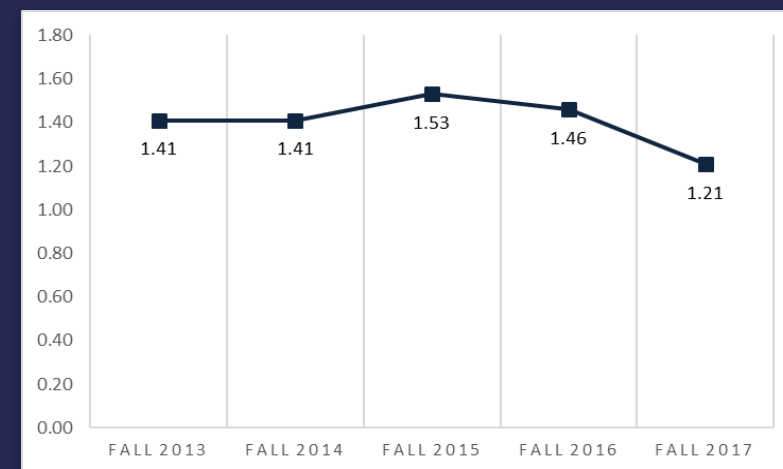
Undergraduate SCH: 10.8% Change



Graduate SCH: 23.4% Change

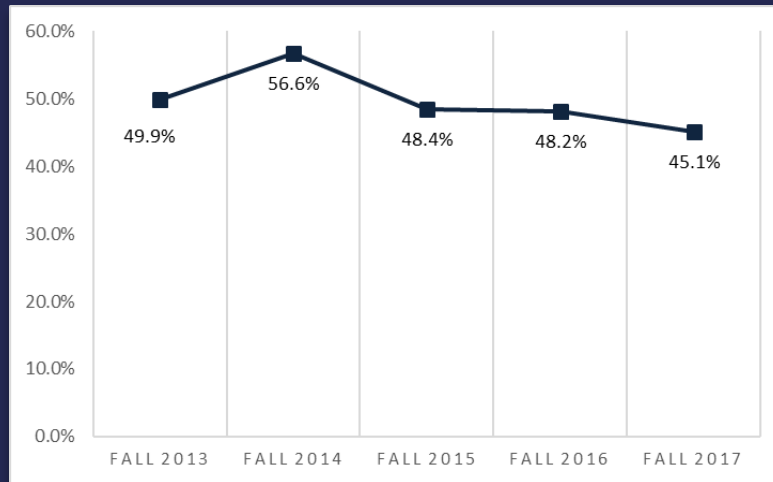


Total SCH: 12.1% Change

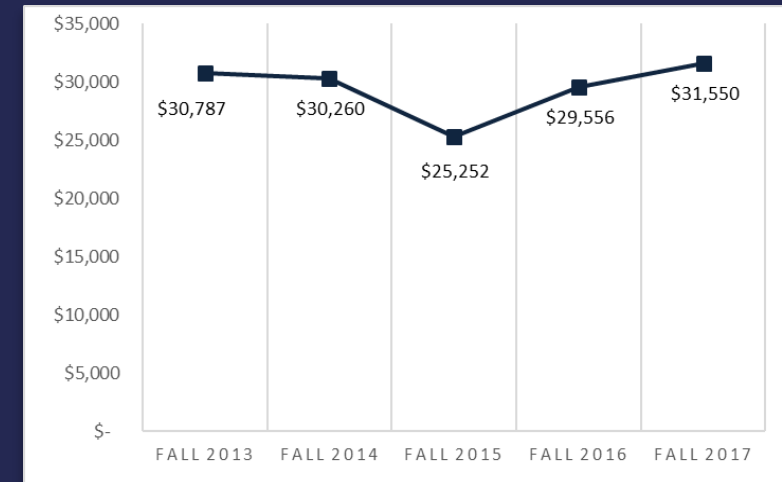


Faculty/Staff Ratio

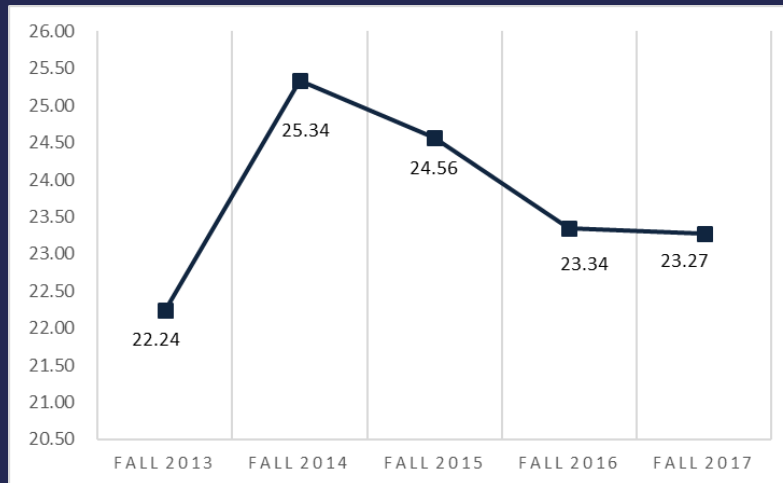
SHSU College of Criminal Justice



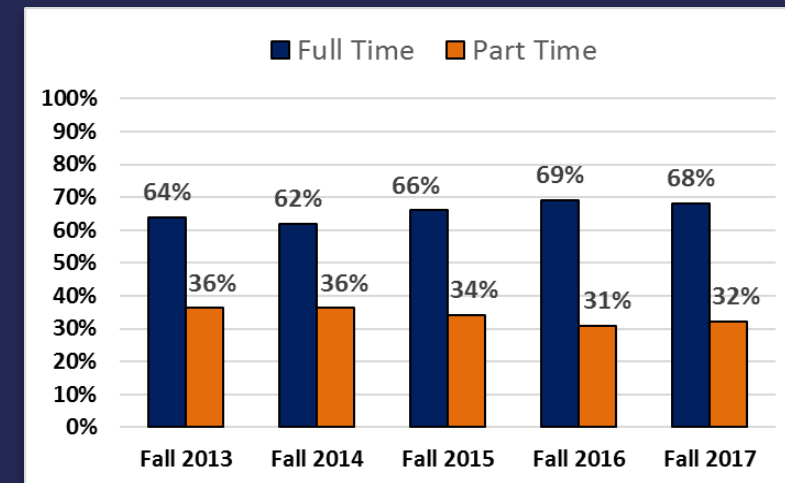
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

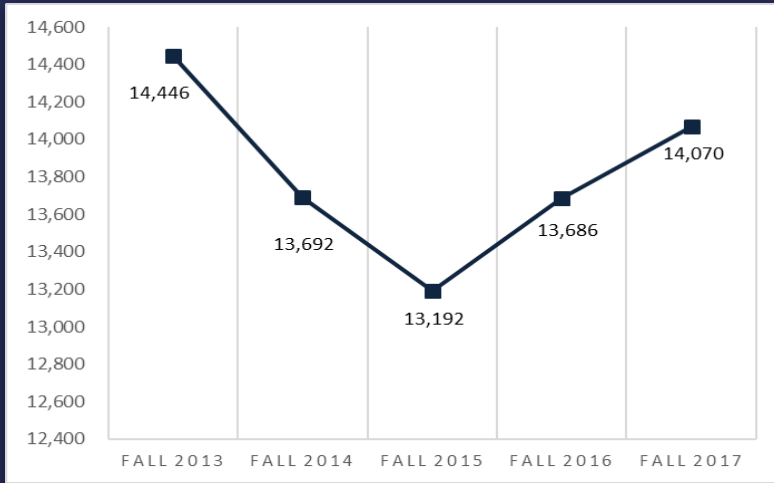


Student/Faculty Ratio

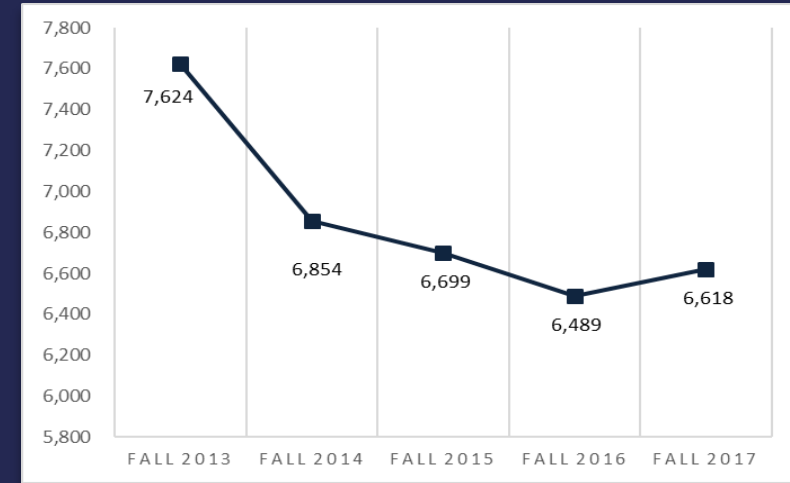


% SCH by Full Time & Part Time Faculty

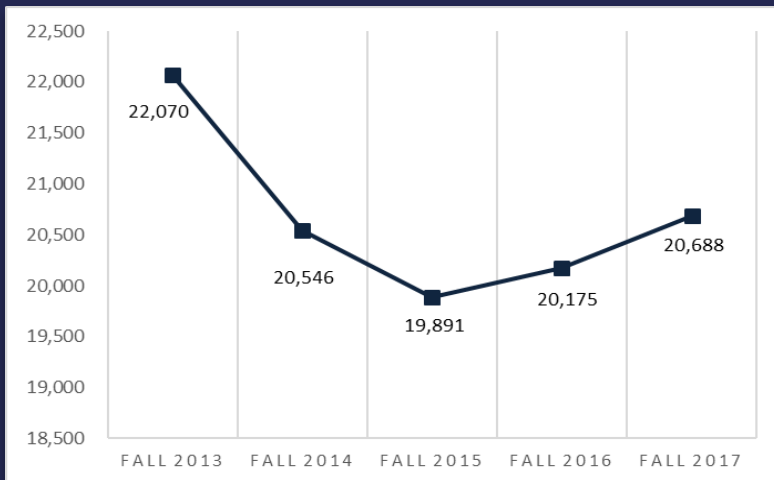
SHSU College of Education



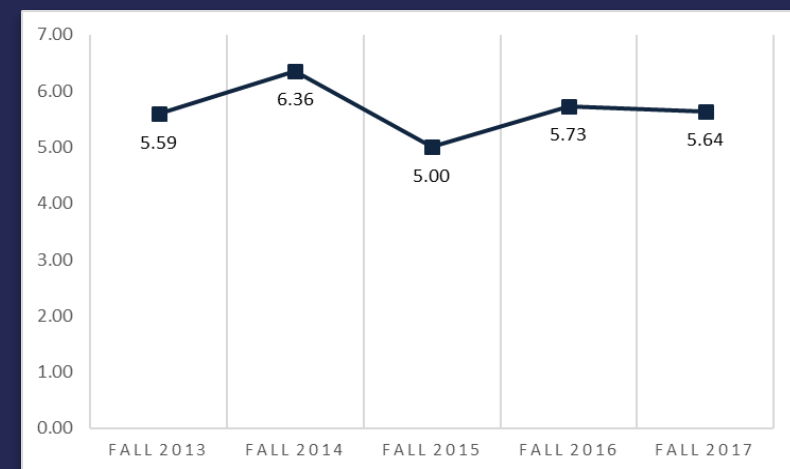
Undergraduate SCH: (2.6%) Change



Graduate SCH: (13.2%) Change

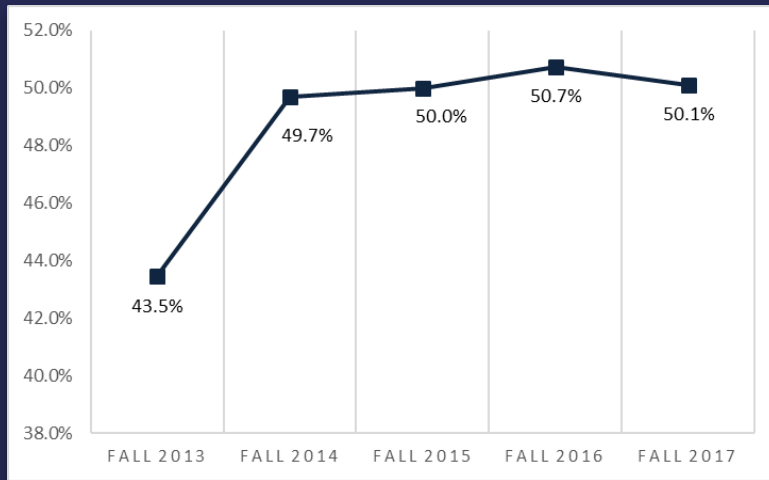


Total SCH: (6.3%) Change

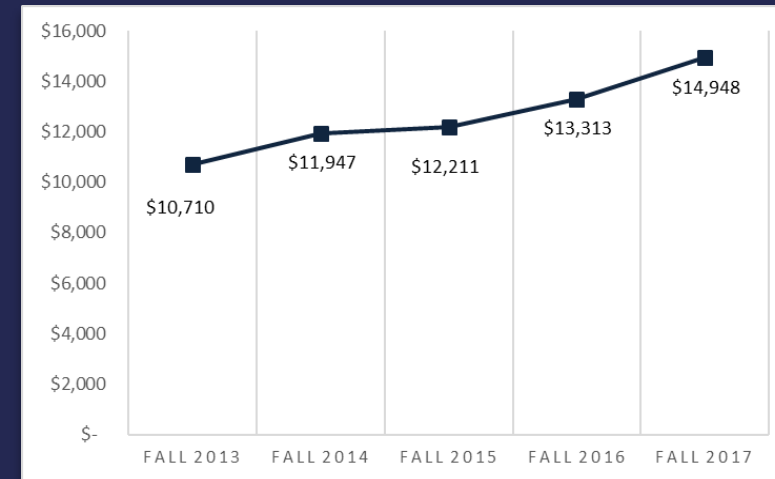


Faculty/Staff Ratio

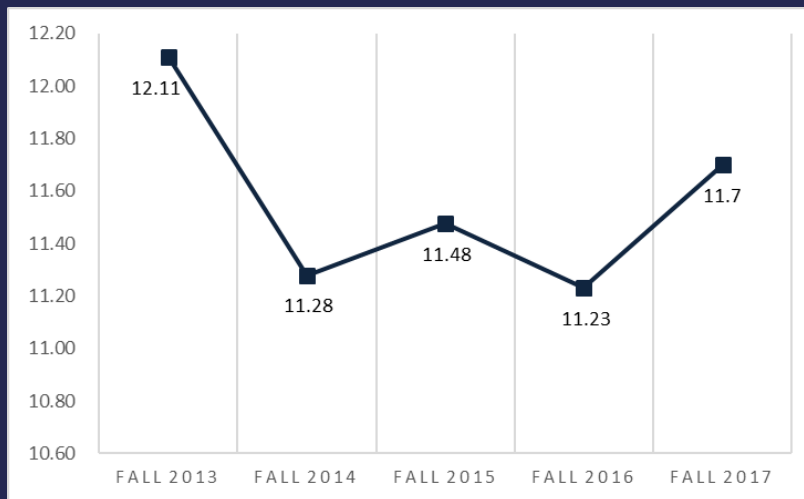
SHSU College of Education



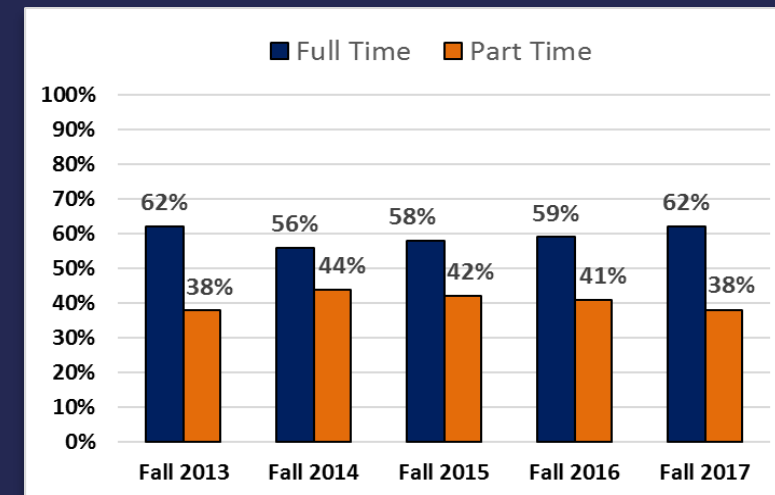
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

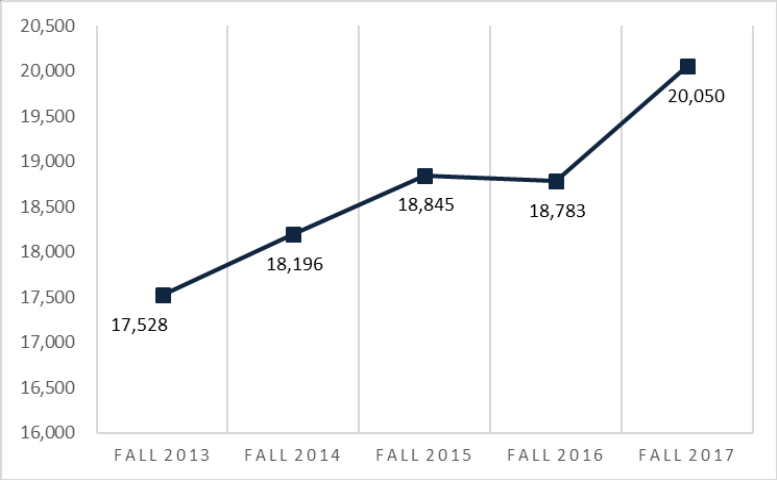


Student/Faculty Ratio

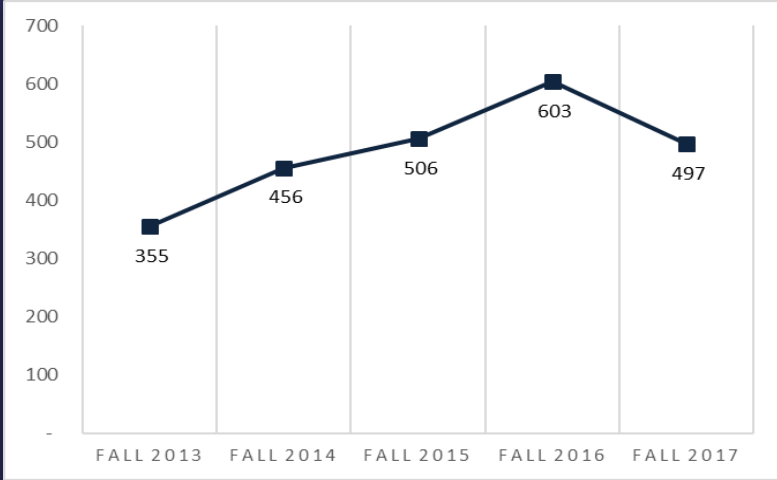


% SCH by Full Time & Part Time Faculty

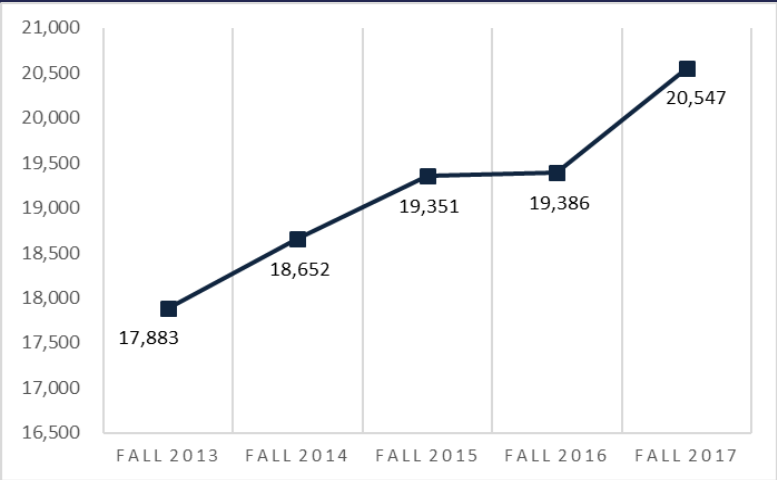
SHSU College of Fine Arts & Mass Communication



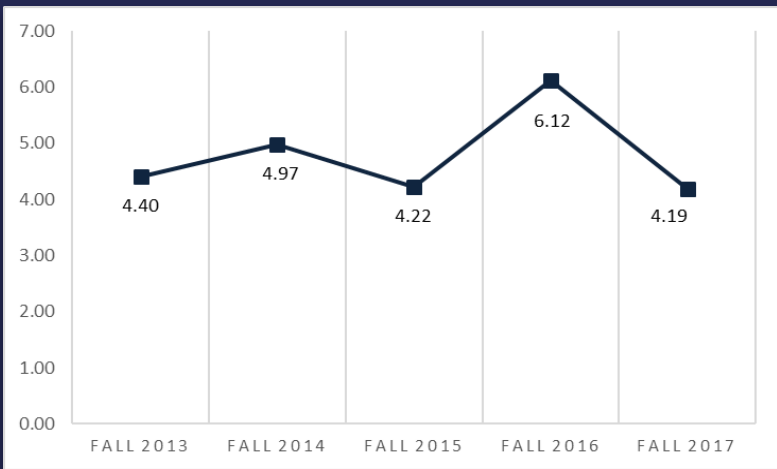
Undergraduate SCH: 14.4% Change



Graduate SCH: 40.0% Change

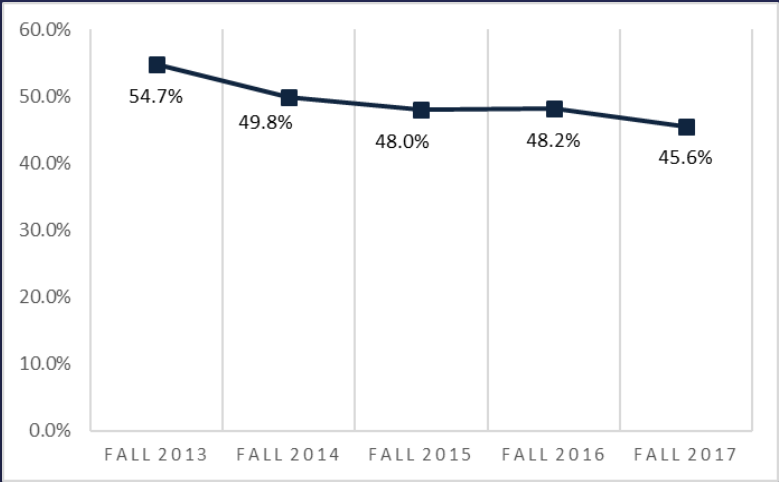


Total SCH: 14.9% Change

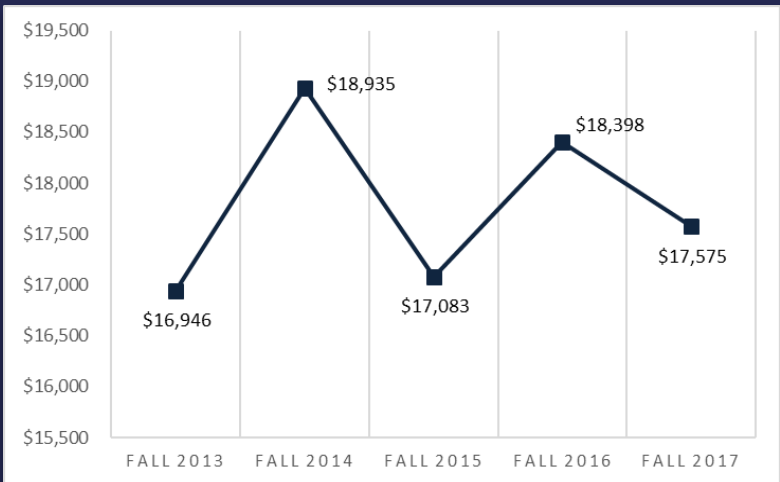


Faculty/Staff Ratio

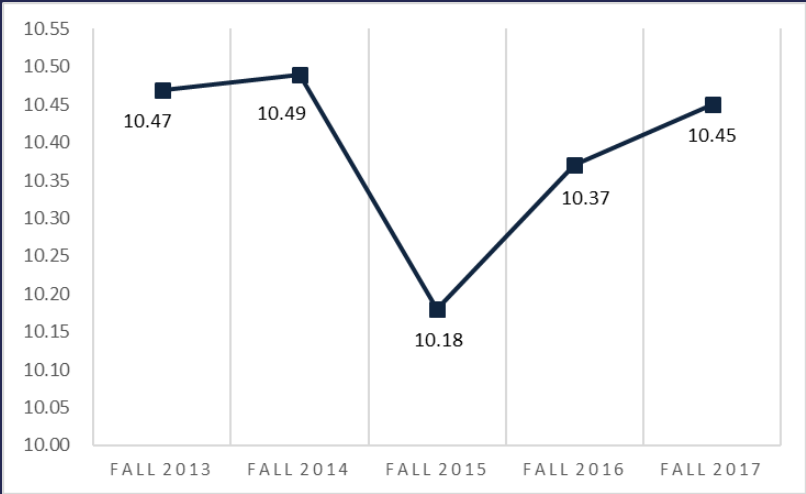
SHSU College of Fine Arts & Mass Communication



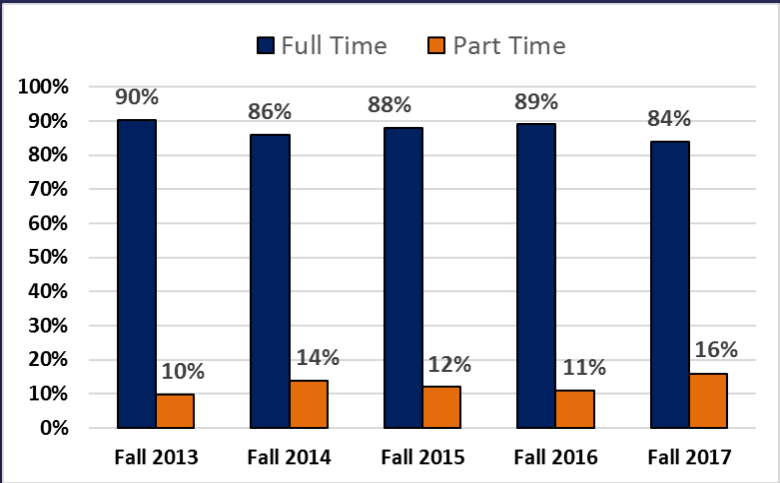
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

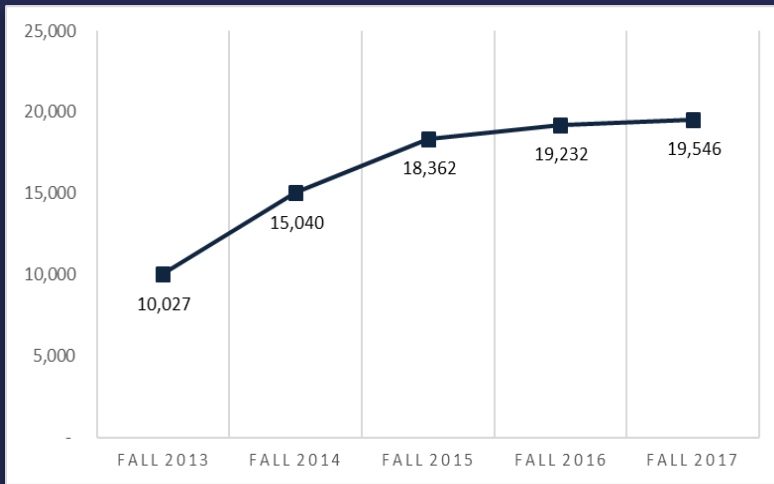


Student/Faculty Ratio

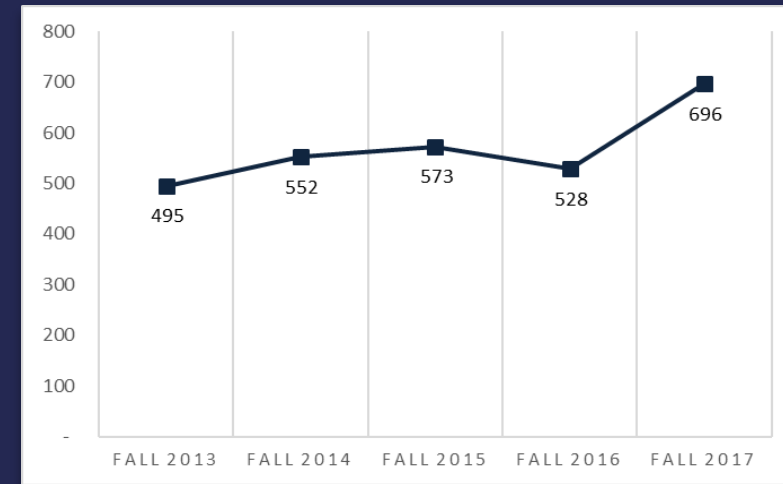


% SCH by Full Time & Part Time Faculty

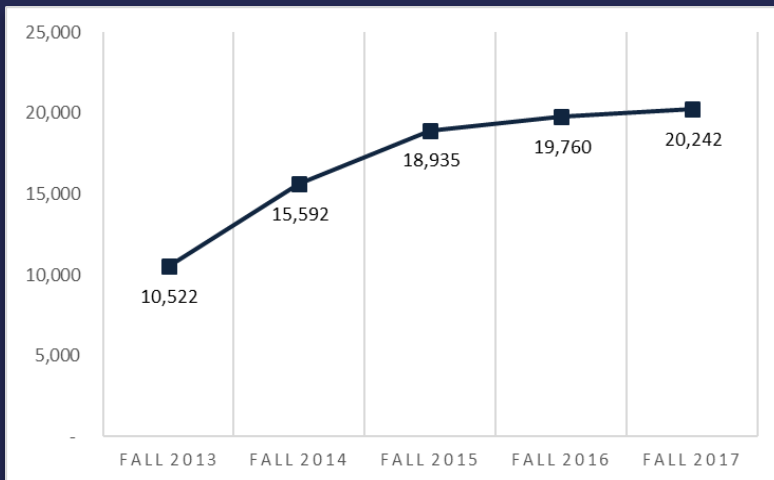
SHSU College of Health Sciences



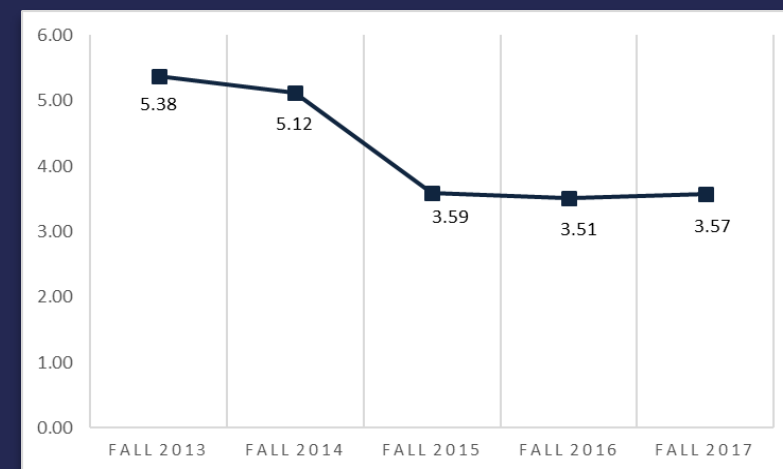
Undergraduate SCH: 94.9% Change



Graduate SCH: 40.6% Change

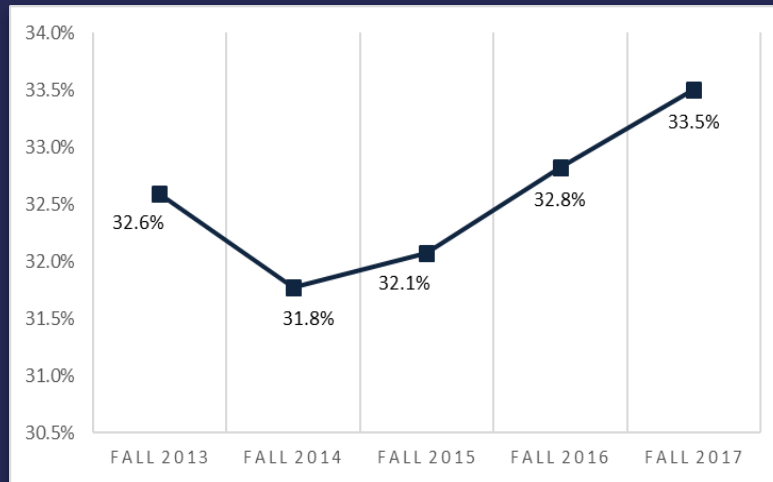


Total SCH: 92.4% Change

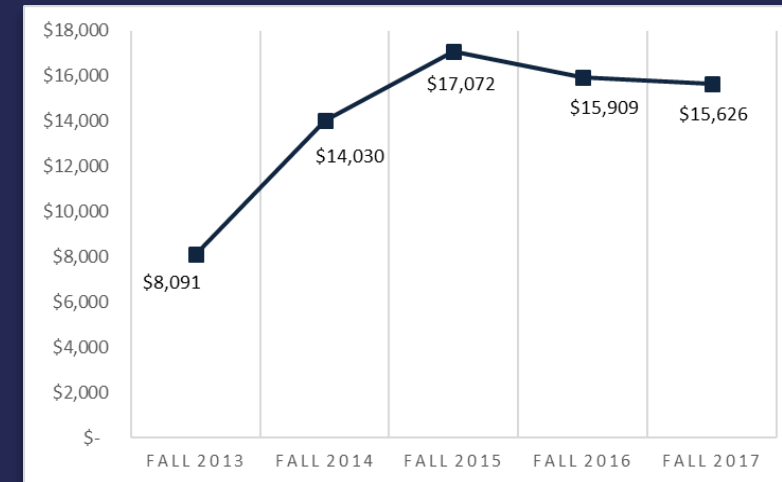


Faculty/Staff Ratio

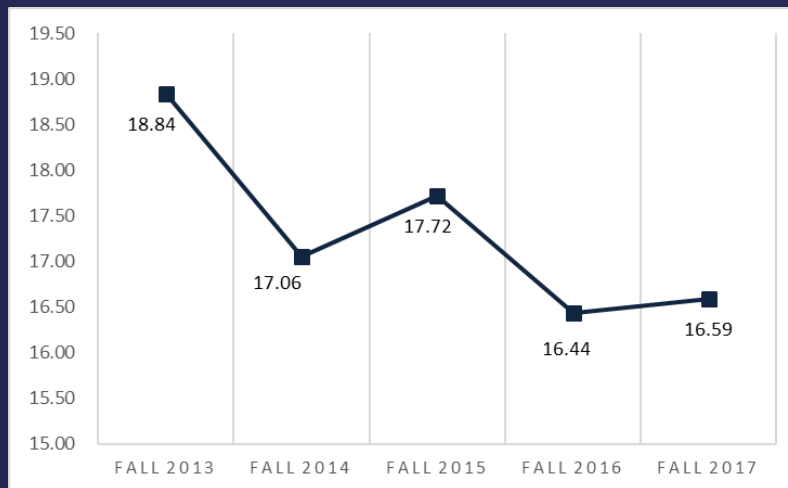
SHSU College of Health Sciences



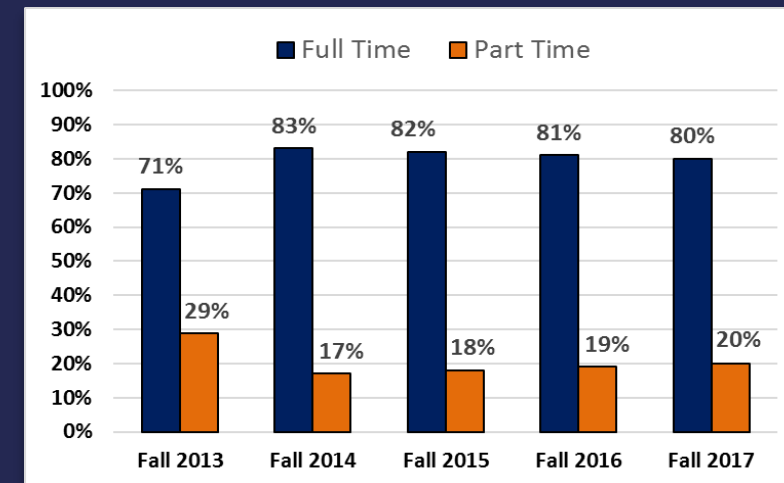
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

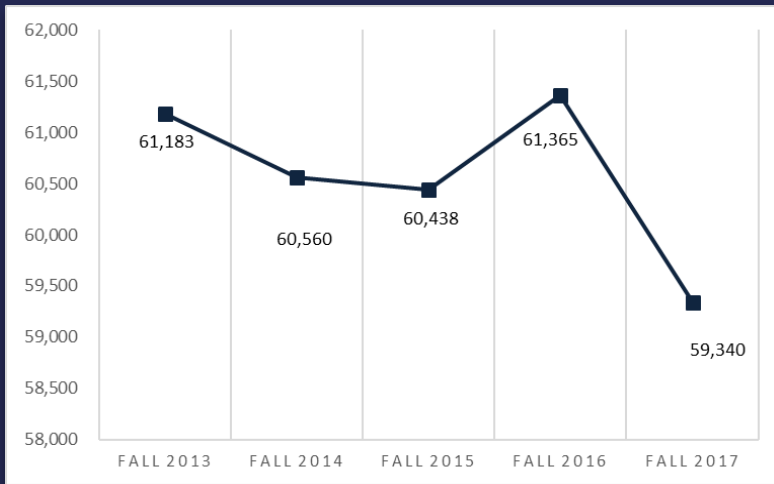


Student/Faculty Ratio

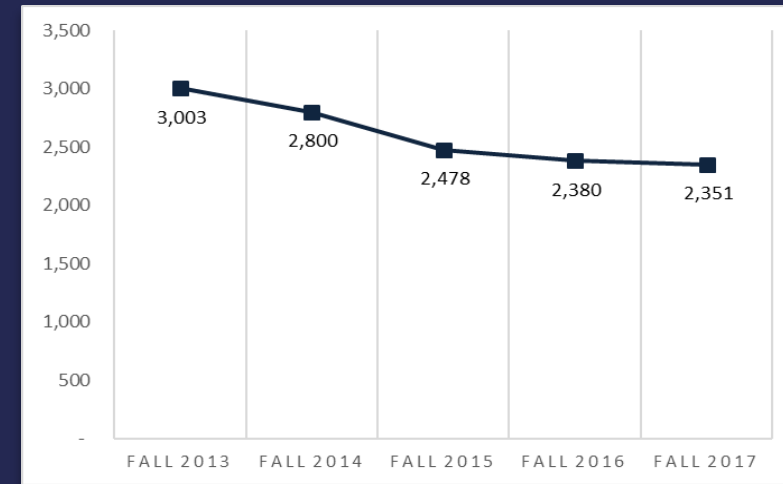


% SCH by Full Time & Part Time Faculty

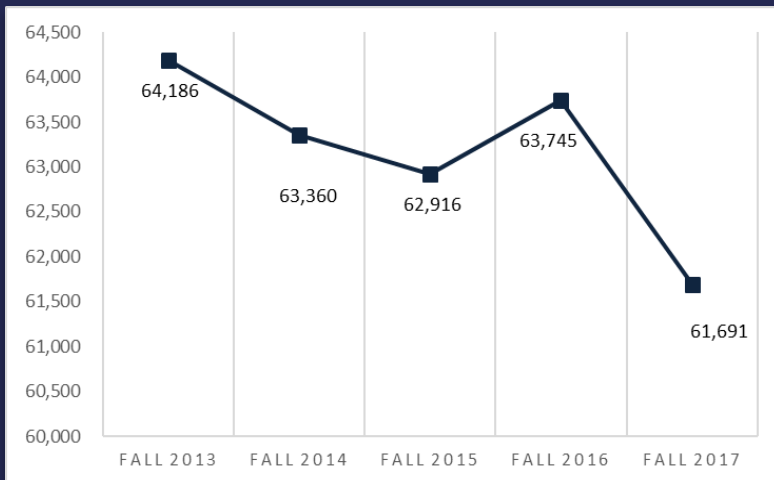
SHSU College of Humanities & Social Sciences



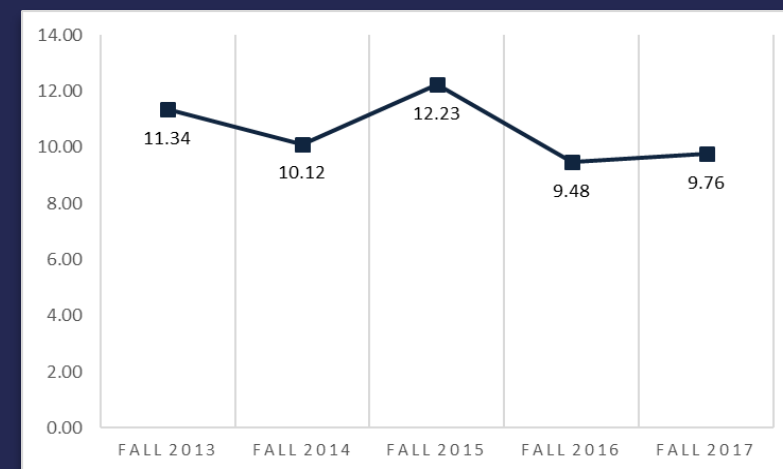
Undergraduate SCH: (3.0%) Change



Graduate SCH: (21.7%) Change

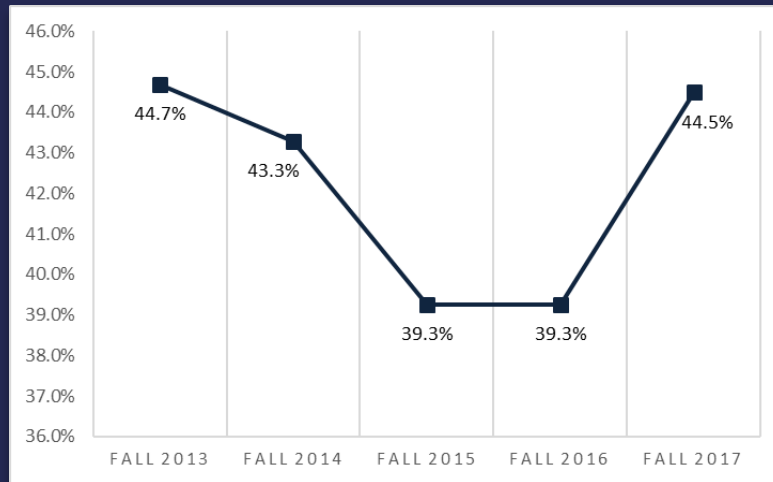


Total SCH: (3.9%) Change

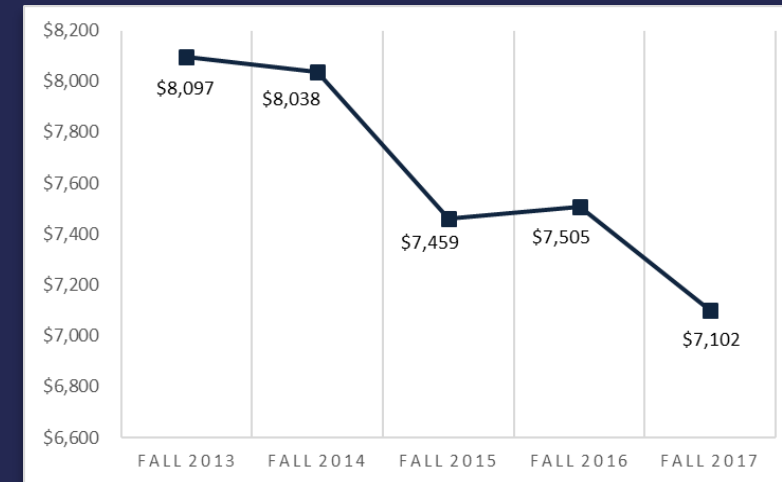


Faculty/Staff Ratio

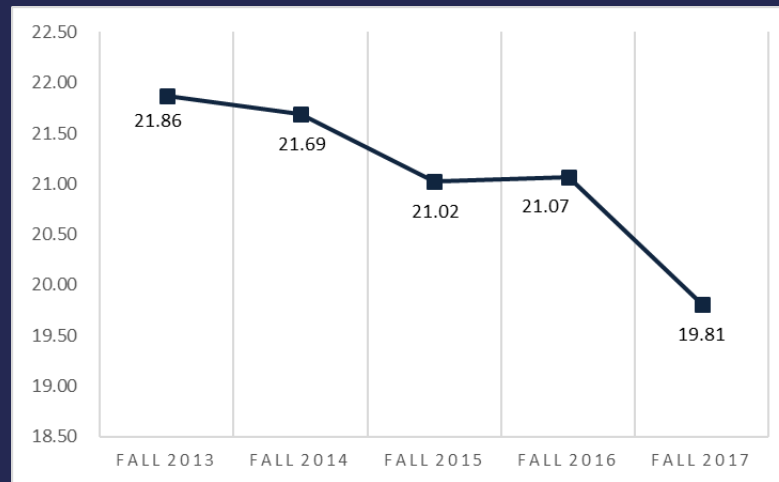
SHSU College of Humanities & Social Sciences



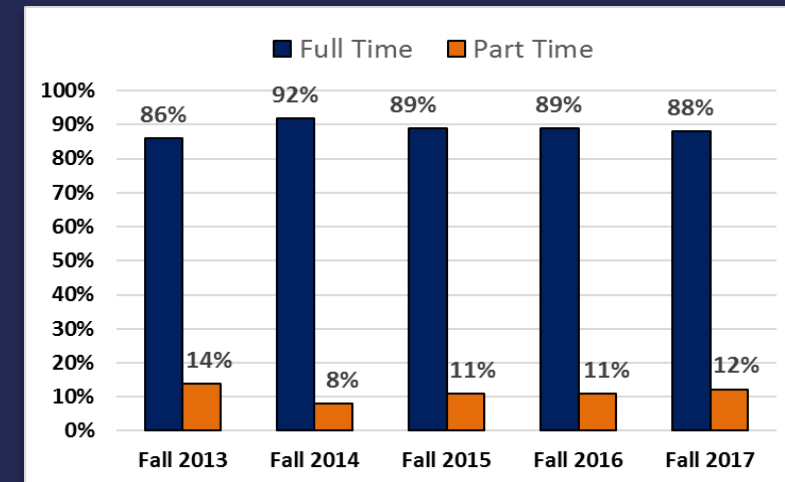
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

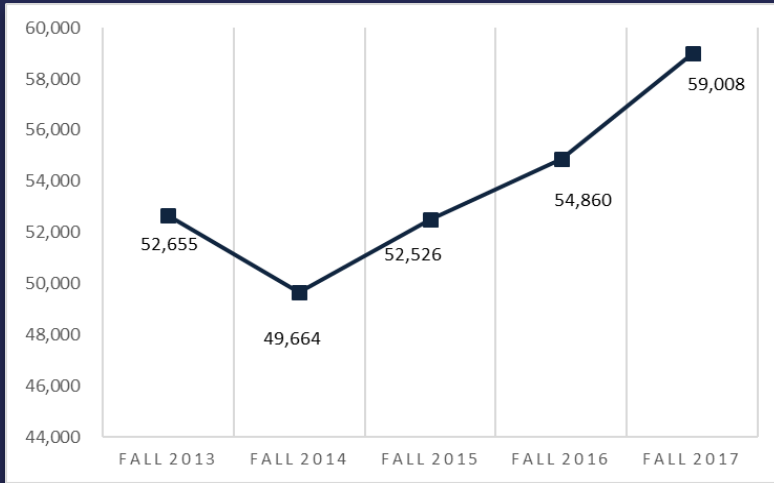


Student/Faculty Ratio

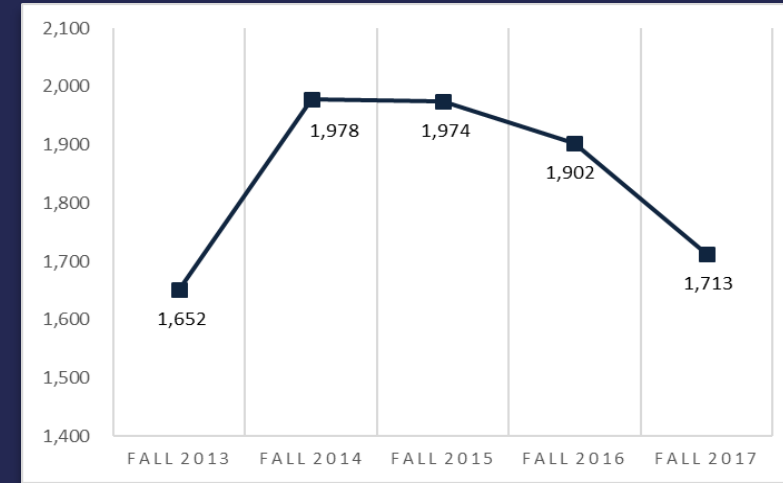


% SCH by Full Time & Part Time Faculty

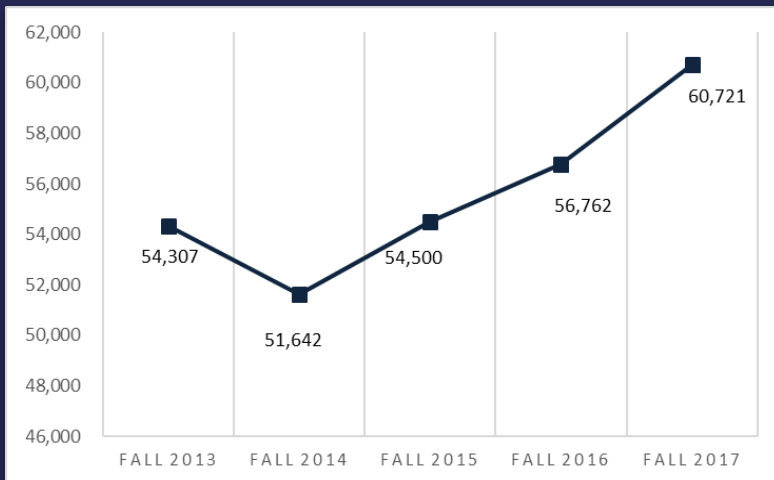
SHSU College of Science & Engineering Technology



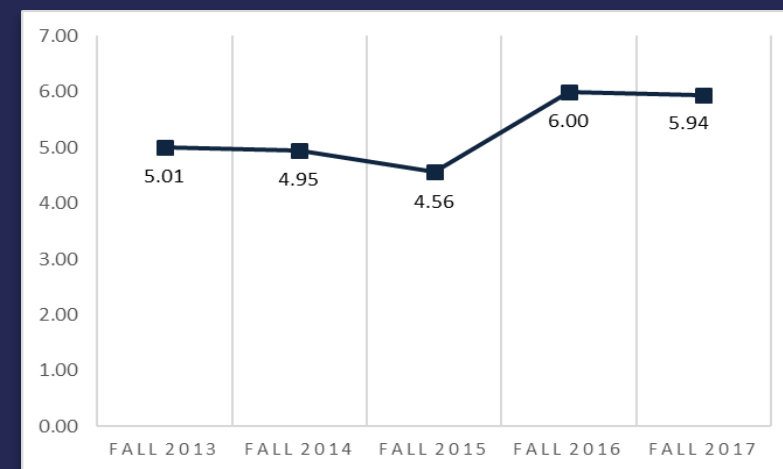
Undergraduate SCH: 12.1% Change



Graduate SCH: 3.7% Change

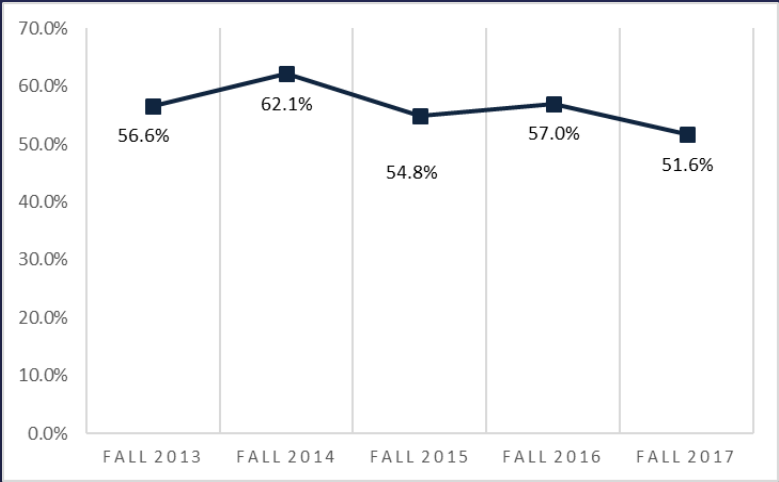


Total SCH: 11.8% Change

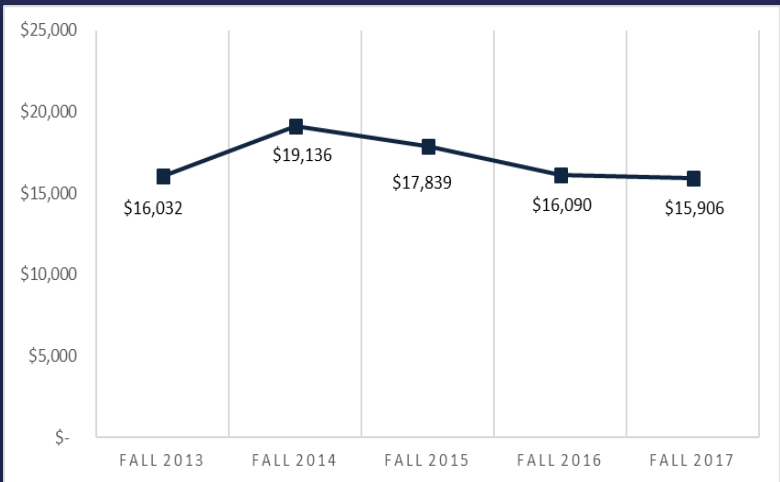


Faculty/Staff Ratio

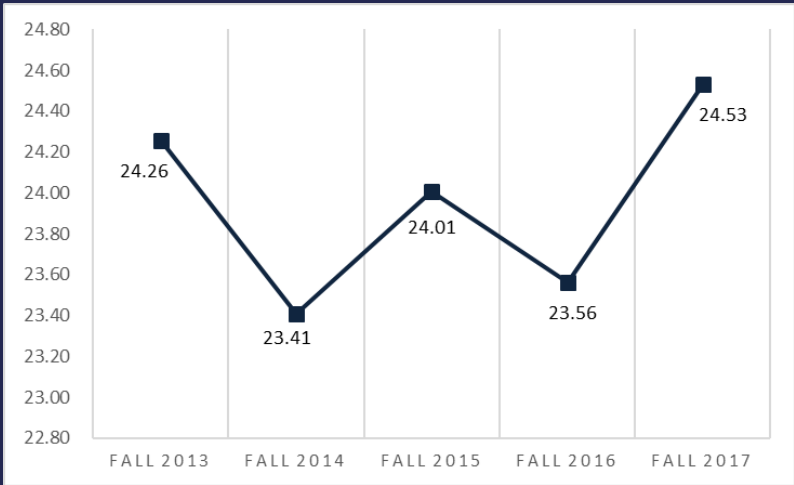
SHSU College of Science & Engineering Technology



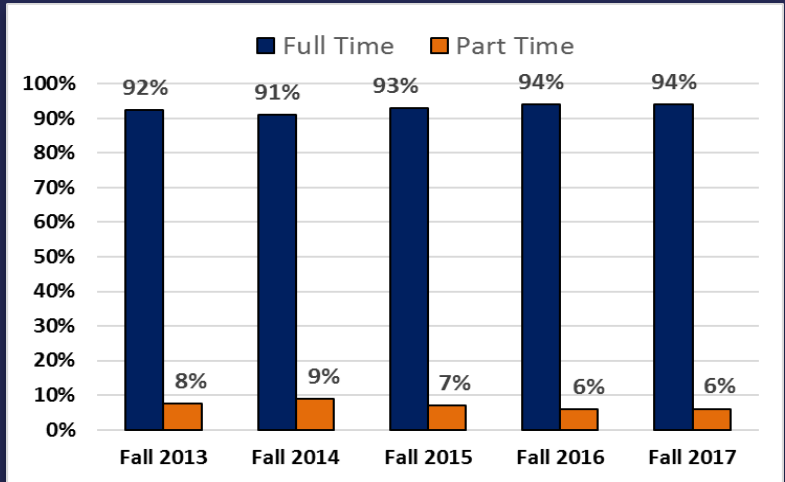
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE

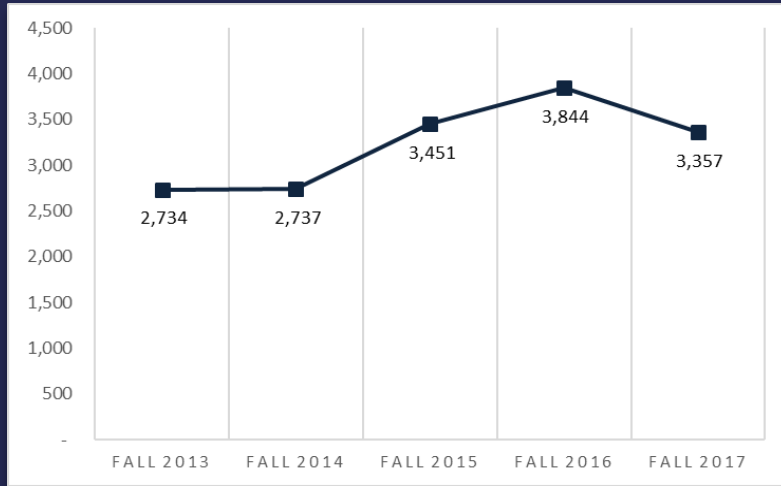


Student/Faculty Ratio

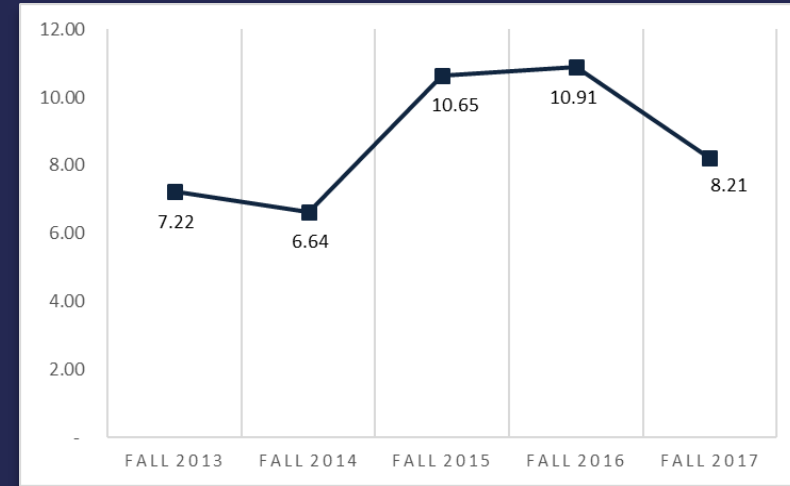


% SCH by Full Time & Part Time Faculty

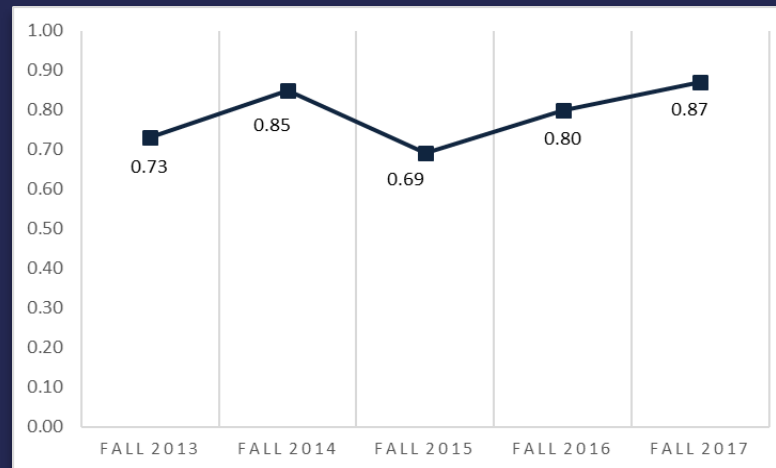
SHSU Academic Services



Undergraduate SCH: 22.8% Change

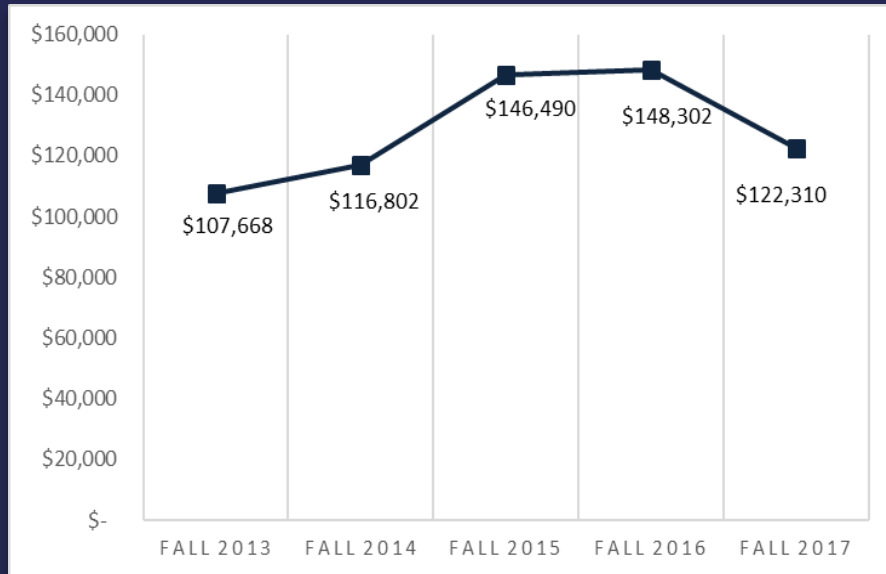


Student/Faculty Ratio

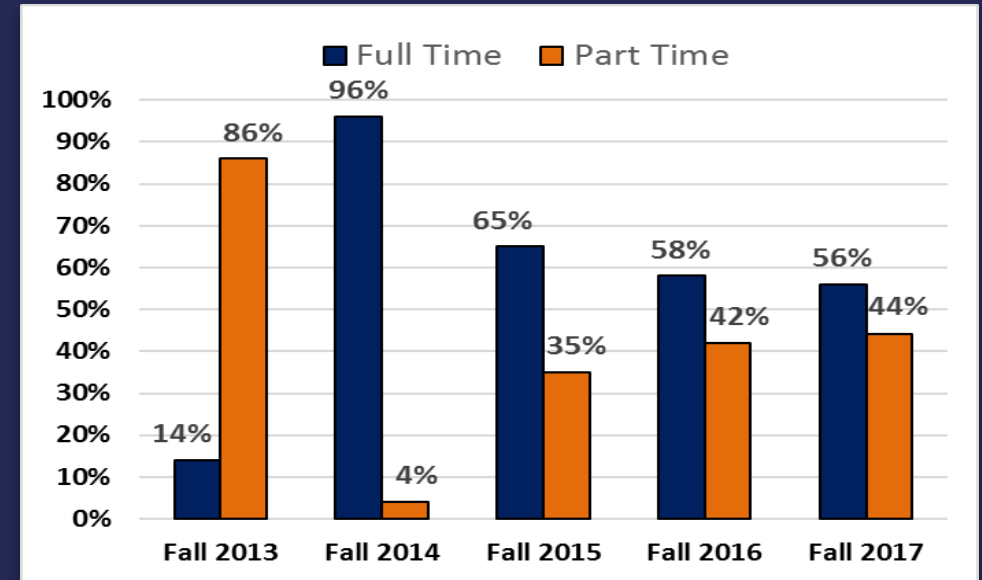


Faculty/Staff Ratio

SHSU Academic Services

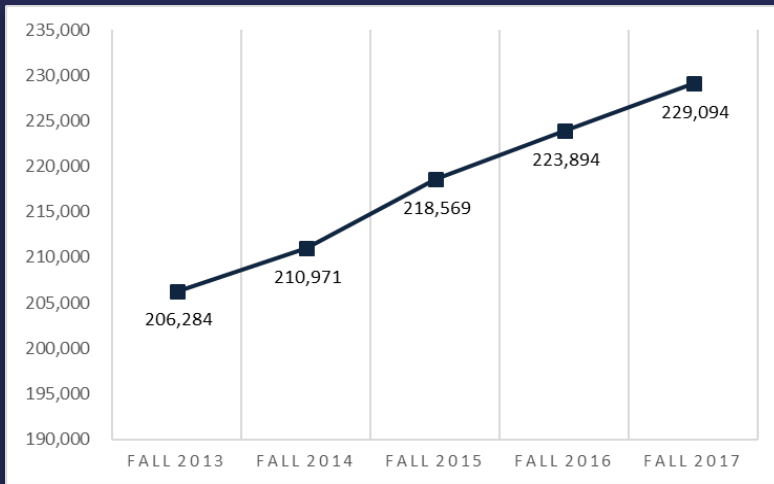


O&M Expense/Faculty FTE

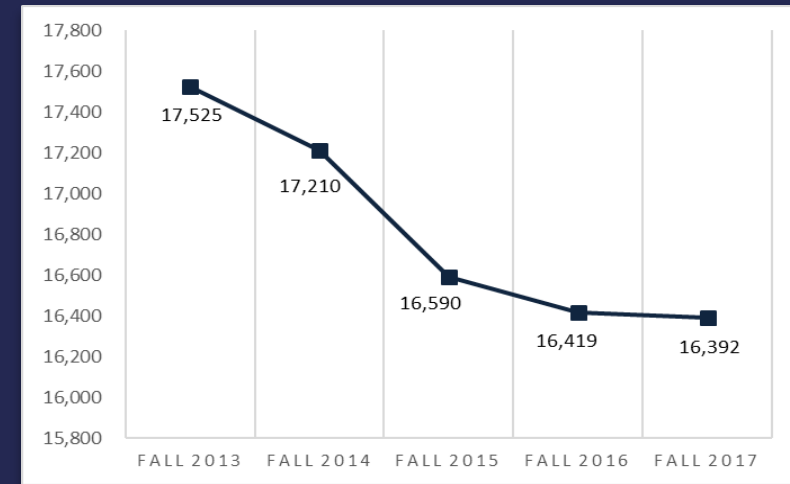


% SCH by Full Time & Part Time Faculty

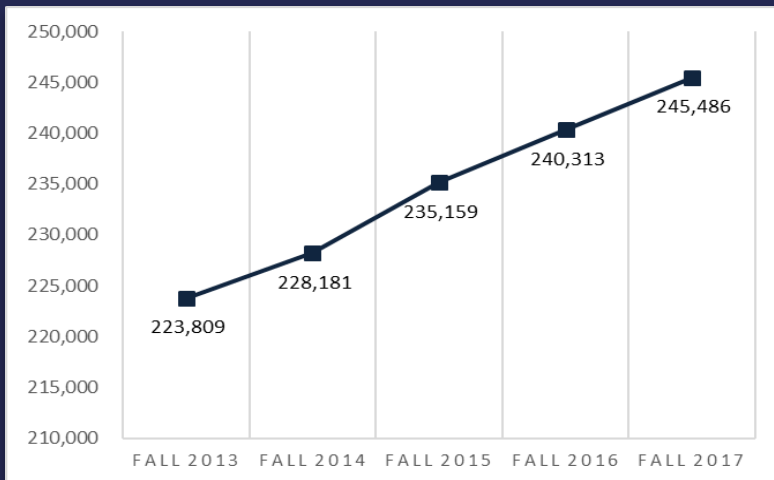
SHSU All Colleges



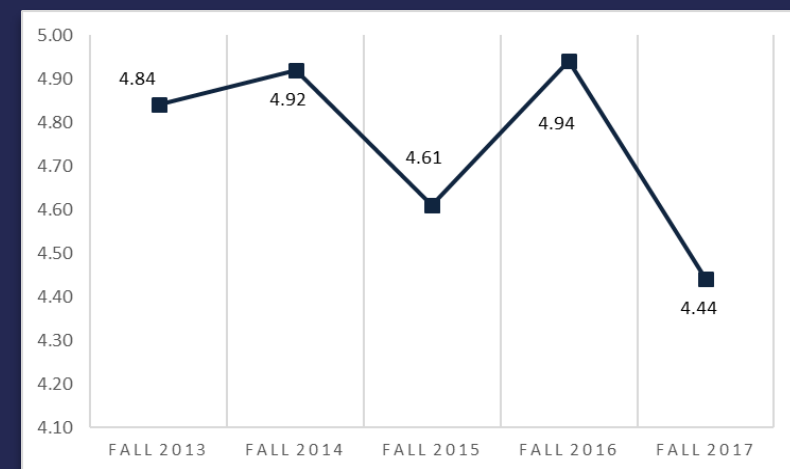
Undergraduate SCH: 11.1% Change



Graduate SCH: (6.5%) Change

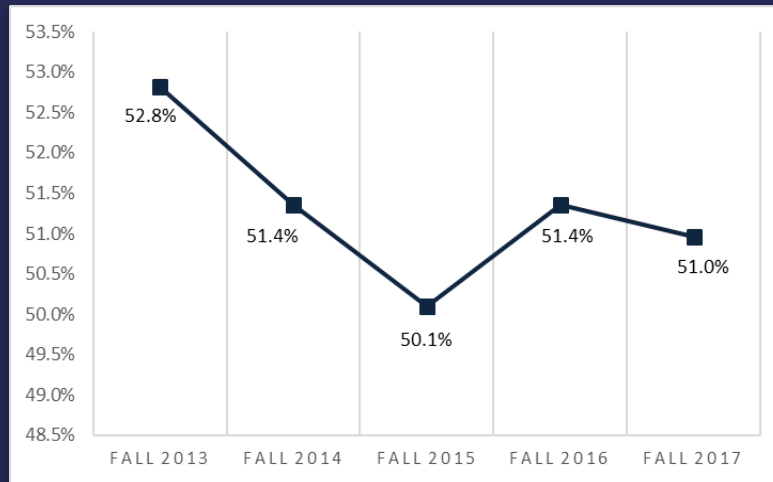


Total SCH: 9.7% Change

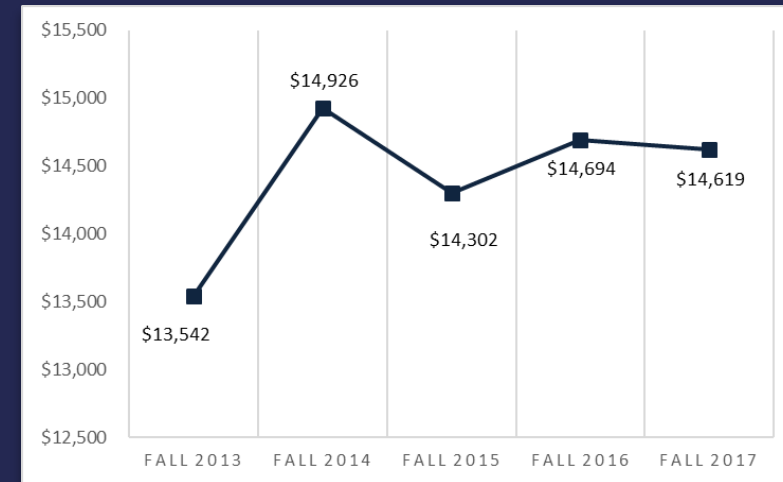


Faculty/Staff Ratio

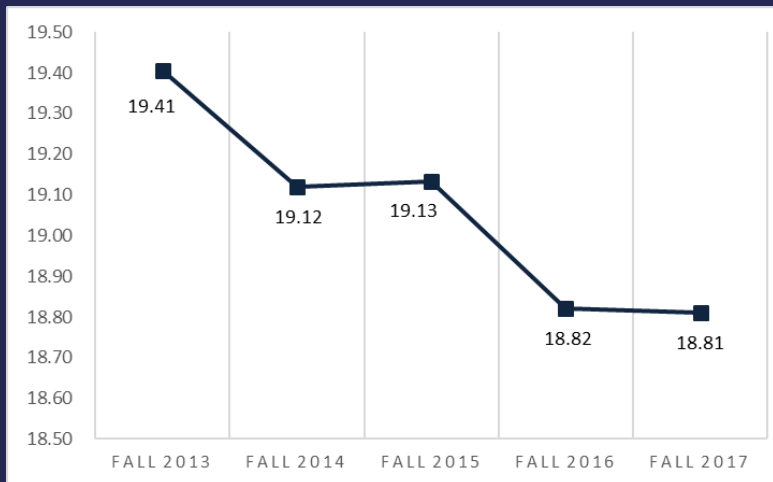
SHSU All Colleges



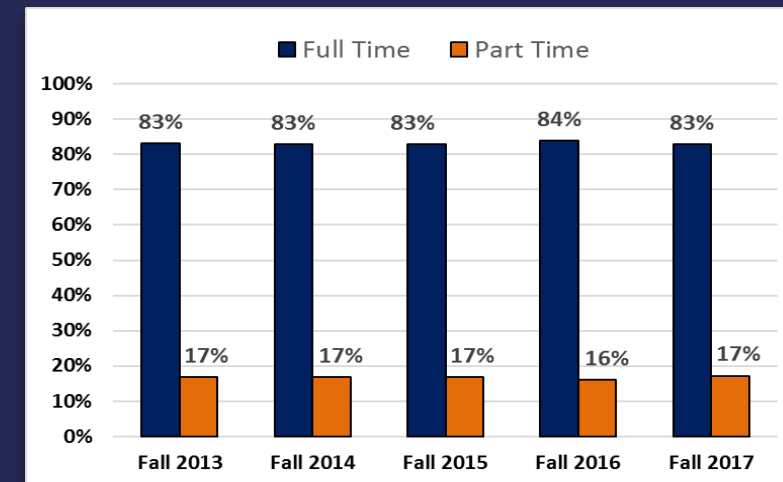
% SCH by Tenure-Tenure Track



O&M Expense/Faculty FTE



Student/Faculty Ratio



% SCH by Full Time & Part Time Faculty